

### 23G Budget - Croswell/Lexington Community Schools

110 - Basic Programs

				Salaries 1000Select to Sort	Benefits 2000Select to Sort	Purchased Services 3000, 4000Select to Sort	Supplies 5000Select to Sort	Capital Outlay 6000Select to Sort	Other Expenses 7000, 8000Select to Sort	TotalSelect to Sort	
113	<a href="#">NEW: 23-24 Assessment Program Testing to determine student needs and growth. (Star Assessment, Wonderworks and NWEA)</a>	Croswell-Lexington Community Schools - 76080	Other costs incurred as a result of the provision of services for the program	0 / 0	\$0.00	\$0.00	\$17,274.00	\$0.00	\$0.00	\$0.00	\$17,274.00
113	<a href="#">NEW: 24-25 Assessment Program Testing to determine student needs and growth. (Star Assessment, Wonderworks and NWEA)</a>	Croswell-Lexington Community Schools - 76080	Other costs incurred as a result of the provision of services for the program	0 / 0	\$0.00	\$0.00	\$33,119.00	\$0.00	\$0.00	\$0.00	\$33,119.00
119	<a href="#">24-25SY -Certified Staff to be in charge of summer school interventional services for identified students who are willing to attend. 11 teachers paid at \$50/hour for four hours/day for 12 days total over the course of the summer. (revised funding allocation)</a>	Croswell-Lexington Community Schools - 76080	Any purpose for which any district previously used funds allocated under section 98c	0 / 508.00	\$34,200.00	\$18,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,570.00
110 Sub-Total				\$34,200.00	\$18,370.00	\$50,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,963.00
210 - Support Services - Pupil											
212	<a href="#">23-24SY -Career and college advisor whose primary objective is to assist students and families in career exploration and the opportunities that align with their future goals. The advisor is responsible for developing a K-12 career/college curriculum that includes organizing a Career Fair annually, career and college advising, and working with local businesses to create employment and partnership opportunities. Salary listed below is based on .9 FTE of the position as the rest is paid through 31A funding. This position is a K-12 position and serves approximately 1000-1700 throughout the district. (revised funding allocation)</a>	Croswell-Lexington Community Schools - 76080	Staffing	0.90 / 0	\$41,000.00	\$31,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,427.00

212	<a href="#">24-25SY - Career and college advisor whose primary objective is to assist students and families in career exploration and the opportunities that align with their future goals. The advisor is responsible for developing a K-12 career/college curriculum that includes organizing a Career Fair annually, career and college advising, and working with local businesses to create employment and partnership opportunities. Salary listed below is based on .9 FTE of the position as the rest is paid through 31A funding. This position is a K-12 position and serves approximately 1000-1700 throughout the district. (revised funding allocation)</a>	Croswell-Lexington Community Schools - 76080	Staffing	0.25 / 0	\$16,892.00	\$14,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,683.00
212	<a href="#">NEW: 10% allocation of High School Counselor to identify and direct resources to students that have not shown proficiency</a>	Croswell-Lexington Community Schools - 76080	Staffing	0.10 / 0	\$8,216.00	\$2,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,295.00
210 Sub-Total					\$66,108.00	\$48,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,405.00
220 - Support Services - Instructional Staff											
226	<a href="#">23-24SY - Supervision and Direction of the 23g program, as well as data collection and reporting for the oversight of the strategies and implementation of services for 23g.</a>	Croswell-Lexington Community Schools - 76080	Staffing	0.01 / 0	\$1,000.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00
226	<a href="#">24-25SY - Supervision and Direction of the 23g program, as well as data collection and reporting for the oversight of the strategies and implementation of services for 23g.</a>	Croswell-Lexington Community Schools - 76080	Staffing	0.01 / 0	\$1,000.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00
220 Sub-Total					\$2,000.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00
Grand Total					\$102,308.00	\$67,467.00	\$50,393.00	\$0.00	\$0.00	\$0.00	\$220,168.00