

**Resolution for Adoption by the Board of Education
Sparta Area Schools**

Resolved, that this resolution shall be the general appropriations of Sparta Area Schools for the **2025-2026 fiscal year**; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue by the Sparta Area Schools. Be it further resolved that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for the fiscal year qualified non-agricultural property to be used for operating purposes is as follows:

	Proposed Budget
Revenue:	<i>June 24, 2025</i>
Local	\$ 3,989,119
State	\$ 30,181,944
Federal	\$ 1,386,219
Other Financing Sources	\$ 3,539,980
Total Revenue	\$ 39,097,262
Estimated Fund balance June 30, 2025	\$ 11,009,752
Actual fund Balance at June 30, 2025	
Total Available to Appropriate	\$ 50,107,014

Be it further resolved that **\$39,935,773** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction:

Instructional Basic Program	\$ 16,872,967
Instructional Added Needs	\$ 5,233,171
Adult Education Services	\$ 844,776

Support Services

Support Services - Pupil	\$ 3,160,008
Support Services - Instr Staff	\$ 1,342,022
General Administration	\$ 607,982
School Administration	\$ 2,043,565
Business Services	\$ 646,631
Operations & Maintenance	\$ 3,610,389
Transportation	\$ 2,560,200
Other Central Support/Technology	\$ 1,398,790
Other Central Support/Athletics	\$ 1,037,270

Community Support	\$ 578,002
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Capital Outlay/Payments to Pbl Schls

Debt Service

Principal repayments	
Interest & Fiscal Charges	

Total Appropriated **\$ 39,935,773**

Excess revenues over/(under) Expenditures \$ (838,511)

Estimated Fund Balance: June 30, 2026 \$ 10,171,241
25.47%