HALE AREA SCHOOLS
GENERAL FUND
2024-2025 Budget

		REVENUE	2023-2024 Final	2024-2025 Budget
1	1xx	Local	4,229,043.45	4,355,905.00
2	3xx	State	1,312,345.18	943,724.00
3	4xx	Federal	705,054.83	239,142.00
4	5xx	Other Revenue Sources	3,268.00	0.00
5	6xx	Transfers In (Food Service)	26,000.00	29,000.00
6		**TOTAL REVENUE**	**6,275,711.46**	**5,567,771.00**
7				
8		**FUND EQUITY JULY 1, 2024**	**2,121,914.00**	**2,877,313.40**
9				
10		**GENERAL FUND OPERATIONAL REVENUE**	**8,397,625.46**	**8,445,084.40**
11				
12		**EXPENSES**		
13		**Instructional**		
14	11x	Instructional Activities - Basic Program	2,268,136.58	2,335,111.00
15	12x	Instructional Activities - Added Needs	852,676.18	831,136.00
16	**100**	**SUBTOTAL**	**3,120,812.76**	**3,166,247.00**
17				
18		**Support Services**		
19	21x	Pupil Support Services	197,586.91	203,317.00
20	22x	Instructional Staff Support Services	43,021.93	94,555.00
21	23x	General Administration	251,832.66	259,786.00
22	24x	School Administration	281,264.12	282,705.00
23	25x	Business Services	303,578.82	299,686.00
24	26x	Operations & Maintenance	573,371.74	637,971.00
25	27x	Transportation	265,883.84	275,136.00
26	28x	Central Support Services	120,258.89	137,996.00
27	29x	Other Support Services	145,451.74	148,162.00
28	**200**	**SUBTOTAL**	**2,182,250.65**	**2,339,314.00**
29				
30	3xx	Community Services	4,144.00	11,569.00
31	**300**	**SUBTOTAL**	**4,144.00**	**11,569.00**
32				
33	4xx	Facilities Improvements	188,722.90	0.00
34	**400**	**SUBTOTAL**	**188,722.90**	**0.00**
35				
36	6xx	Transfers Out (Athletics)	24,381.75	34,040.00
37				
38		**GENERAL FUND OPERATIONAL EXPENSES**	**5,520,312.06**	**5,551,170.00**
39				
40		**REVENUE OVER EXPENDITURES**	**755,399.40**	**16,601.00**
41				
42		**FUND EQUITY JUNE 30, 2024**	**2,877,313.40**	**2,893,914.40**