HALE AREA SCHOOLS
GENERAL FUND
2024-2025 Amended Budget

		REVENUE	2024-2025 Budget	2024-2025 Amended Budget
1	1xx	Local	4,355,905.00	4,479,199.00
2	3xx	State	943,724.00	1,341,586.00
3	4xx	Federal	239,142.00	315,435.00
4	5xx	Other Revenue Sources	0.00	0.00
5	6xx	Transfers In (Food Service)	29,000.00	29,000.00
6		**TOTAL REVENUE**	**5,567,771.00**	**6,165,220.00**
7				
8		**FUND EQUITY JULY 1, 2024**	**2,952,064.00**	**2,952,064.00**
9				
10		**GENERAL FUND OPERATIONAL REVENUE**	**8,519,835.00**	**9,117,284.00**
11				
12		**EXPENSES**		
13		**Instructional**		
14	11x	Instructional Activities - Basic Program	2,335,111.00	2,203,186.00
15	12x	Instructional Activities - Added Needs	831,136.00	811,743.00
16	**100**	**SUBTOTAL**	**3,166,247.00**	**3,014,929.00**
17				
18		**Support Services**		
19	21x	Pupil Support Services	203,317.00	203,317.00
20	22x	Instructional Staff Support Services	94,555.00	123,163.00
21	23x	General Administration	259,786.00	259,141.00
22	24x	School Administration	282,705.00	281,762.00
23	25x	Business Services	299,686.00	307,213.00
24	26x	Operations & Maintenance	637,971.00	703,863.00
25	27x	Transportation	275,136.00	300,722.00
26	28x	Central Support Services	137,996.00	143,536.00
27	29x	Other Support Services	148,162.00	159,362.00
28	**200**	**SUBTOTAL**	**2,339,314.00**	**2,482,079.00**
29				
30	3xx	Community Services	11,569.00	11,569.00
31	**300**	**SUBTOTAL**	**11,569.00**	**11,569.00**
32				
33	4xx	Facilities Improvements	0.00	0.00
34	**400**	**SUBTOTAL**	**0.00**	**0.00**
35				
36	6xx	Transfers Out (Athletics)	34,040.00	34,040.00
37				
38		**GENERAL FUND OPERATIONAL EXPENSES**	**5,551,170.00**	**5,542,617.00**
39				
40		**REVENUE OVER EXPENDITURES**	**16,601.00**	**622,603.00**
41				
42		**FUND EQUITY JUNE 30, 2025**	**2,968,665.00**	**3,574,667.00**