HALE AREA SCHOOLS
GENERAL FUND
2025-2026 Budget

		REVENUE	2024-2025 Final	2025-2026 Budget
1	1xx	Local	4,541,069.08	4,658,681.00
2	3xx	State	1,420,948.16	887,702.00
3	4xx	Federal	255,116.00	240,000.00
4	5xx	Other Revenue Sources	0.00	0.00
5	6xx	Transfers In (Food Service)	26,780.00	28,918.00
6		**TOTAL REVENUE**	**6,243,913.24**	**5,815,301.00**
7				
8		**FUND EQUITY JULY 1, 2024 & 2025**	**2,952,064.00**	**3,565,995.79**
9				
10		**GENERAL FUND OPERATIONAL REVENUE**	**9,195,977.24**	**9,381,296.79**
11				
12		**EXPENSES**		
13		**Instructional**		
14	11x	Instructional Activities - Basic Program	2,188,540.29	2,424,767.00
15	12x	Instructional Activities - Added Needs	806,635.97	910,493.00
16	**100**	**SUBTOTAL**	**2,995,176.26**	**3,335,260.00**
17				
18		**Support Services**		
19	21x	Pupil Support Services	204,553.63	208,683.00
20	22x	Instructional Staff Support Services	77,522.60	113,500.00
21	23x	General Administration	256,380.04	265,056.00
22	24x	School Administration	290,870.77	266,428.00
23	25x	Business Services	294,106.35	325,116.00
24	26x	Operations & Maintenance	653,148.45	713,310.00
25	27x	Transportation	291,051.70	309,371.00
26	28x	Central Support Services	120,442.37	145,532.00
27	29x	Other Support Services	144,763.29	152,555.00
28	**200**	**SUBTOTAL**	**2,332,839.20**	**2,499,551.00**
29				
30	3xx	Community Services	2,317.99	10,119.00
31	**300**	**SUBTOTAL**	**2,317.99**	**10,119.00**
32				
33	4xx	Facilities Improvements	270,565.00	154,435.00
34	**400**	**SUBTOTAL**	**270,565.00**	**154,435.00**
35				
36	6xx	Transfers Out (Athletics)	29,083.00	37,005.00
37				
38		**GENERAL FUND OPERATIONAL EXPENSES**	**5,629,981.45**	**6,036,370.00**
39				
40		**REVENUE OVER EXPENDITURES**	**613,931.79**	**(221,069.00)**
41				
42		**FUND EQUITY JUNE 30, 2025**	**3,565,995.79**	**3,344,926.79**