HALE AREA SCHOOLS
GENERAL FUND
2025-2026 Budget

		REVENUE	2025-2026 Budget	2025-2026 Amended
1	1xx	Local	4,658,681.00	4,680,681.00
2	3xx	State	887,702.00	1,229,106.00
3	4xx	Federal	240,000.00	297,231.00
4	5xx	Other Revenue Sources	0.00	16,994.00
5	6xx	Transfers In (Food Service)	28,918.00	28,918.00
6		**TOTAL REVENUE**	**5,815,301.00**	**6,252,930.00**
7				
8		**FUND EQUITY JULY 1, 2025**	**3,565,995.79**	**3,752,498.00**
9				
10		**GENERAL FUND OPERATIONAL REVENUE**	**9,381,296.79**	**10,005,428.00**
11				
12		**EXPENSES**		
13		**Instructional**		
14	11x	Instructional Activities - Basic Program	2,424,767.00	2,355,034.00
15	12x	Instructional Activities - Added Needs	910,493.00	908,927.00
16	**100**	**SUBTOTAL**	**3,335,260.00**	**3,263,961.00**
17				
18		**Support Services**		
19	21x	Pupil Support Services	208,683.00	210,283.00
20	22x	Instructional Staff Support Services	113,500.00	100,055.00
21	23x	General Administration	265,056.00	275,081.00
22	24x	School Administration	266,428.00	265,757.00
23	25x	Business Services	325,116.00	320,276.00
24	26x	Operations & Maintenance	713,310.00	756,435.00
25	27x	Transportation	309,371.00	319,240.00
26	28x	Central Support Services	145,532.00	142,184.00
27	29x	Other Support Services	152,555.00	164,954.00
28	**200**	**SUBTOTAL**	**2,499,551.00**	**2,554,265.00**
29				
30	3xx	Community Services	10,119.00	10,119.00
31	**300**	**SUBTOTAL**	**10,119.00**	**10,119.00**
32				
33	4xx	Facilities Improvements	154,435.00	148,060.00
34	**400**	**SUBTOTAL**	**154,435.00**	**148,060.00**
35				
36	6xx	Transfers Out (Athletics)	37,005.00	37,005.00
37				
38		**GENERAL FUND OPERATIONAL EXPENSES**	**6,036,370.00**	**6,013,410.00**
39				
40		**REVENUE OVER EXPENDITURES**	**(221,069.00)**	**239,520.00**
41				
42		**FUND EQUITY JUNE 30, 2025**	**3,344,926.79**	**3,992,018.00**